



City of Panama City

AGENDA

BUDGET HEARING

840 WEST 11TH STREET

SEPTEMBER 9, 2025, 5:01 p.m.

1. **Opening Prayer with Commissioner Josh Street, Finance Pastor, Northstar Church.**
2. **Pledge of Allegiance to the Flag.**
3. **Roll Call.**
4. **Audience Participation (Each speaker is limited to three (3) minutes).**
5. **Consideration and approval of Resolution 20250909.3 to adopt the tentative Fiscal Year 2026 Budget for the City of Panama City and Downtown Improvement Board.**

Documents:

[TENTATIVE BUDGET AGENDA ITEM.PDF](#)
[TENTATIVE BUDGET RESOLUTION 20250909.3.PDF](#)

6. **Motion to Adjourn.**

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City's Human Resources Department by 5 pm on the Friday prior to the proceeding at telephone (850) 872-3009 for assistance. If a person decides to appeal any decision by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding and for such purpose, he or she may need to ensure that a verbatim record of the proceeding is made, which record needs to include the testimony and evidence upon which the appeal is to be based. (286.015) The Agenda and supporting documentation is available on the City's website on Monday afternoon preceding the regularly scheduled Tuesday City Commission meeting.



Agenda Item Request Form

ITEM: Consideration and approval of Resolution 20250909.3 to adopt the tentative Fiscal Year 2026 Budget for the City of Panama City and Downtown Improvement Board.

BACKGROUND INFORMATION: This serves as the first public hearing under the TRIM Act for the adoption of the Fiscal Year 2026 Budgets for the City of Panama City and Downtown Improvement Board. As discussed at the Budget Workshop conducted on July 22nd, 2025 adjustments were made in the General Fund to allocate additional funding to the MLK Recreation Center. Both the Environmental Services and Utilities Funds were budgeted to operate within the revenue limits set forth by the applicable rate study. No notable changes have been made to the Special Revenues, Debt, Marina, or Internal Services Funds. No changes have been made to the Downtown Improvement Board budget.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Requested By: Samantha Perman, Budget Manager
Reviewed By: Brandy Waldron, Assistant City Manager
Approved By: Jonathan H. Hayes, City Manager

Date: 8/28/2025
Date: 8/28/2025
Date: 8/28/2025

RESOLUTION 20250909.3

**A RESOLUTION PROVIDING FOR THE ADOPTION
OF FISCAL YEAR 2025-2026 TENTATIVE BUDGET
FOR THE CITY OF PANAMA CITY, FLORIDA, AND
THE PANAMA CITY DOWNTOWN IMPROVEMENT
DISTRICT FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2025 AND ENDING SEPTEMBER 30,
2026.**

Section 1. THE CITY COMISSION OF THE CITY OF PANAMA CITY, FLORIDA, by this resolution does hereby adopt and approve the tentative budget for the City of Panama City, Florida, and the Panama City Downtown Improvement District for the year commencing October 1, 2025 and ending September 30, 2026.

Section 2. The total operating expenditure budget for the City of Panama City is \$136,529,775 (excluding interfund transfers). The total operating expenditure budget for the Downtown Improvement District is \$242,640.

Section 3. The tentative budgets for the City of Panama City and the Panama City Downtown Improvement District, which were approved by the adoption of this resolution, shall become effective October 1, 2025 for the fiscal year ended September 30, 2026 and taxing authority funds may be expended commencing October 1, 2025.

PASSED, APPROVED AND ADOPTED this 9th day of September, 2025.

CITY OF PANAMA CITY, FLORIDA

Allan Branch, Mayor

ATTEST:

Janette Smith, CPA, CMC, City Clerk-Treasurer